

601 N. Moapa Valley Boulevard \* Post Office Box 257
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To: Chairman Ken Staton & MVWD Board of Directors
From: Joseph Davis, General Manager
Date: April 1, 2015
Subject: Meter Installation Cost

Background

During recent discussions of the Board of Directors, the cost to install meters has been raised on several occasions. Discussions have ranged from the cost of meters hindering families from being able to afford to build to new meter installs being able to offset the loss of income from NV Energy decommissioning of units 1, 2, and 3.

Over the last 4 years the District has installed 11 new & 2 banked meters, however in 2009 & 2010 the District lost (pulled) 16 meters out of the system.

With current economic conditions influencing water meter sales resulting in stagnant water sales, it might be worth looking at a reduction in the impact charge portion of the meter installation charge. The impact portion of the meter charge is considered an equity buy in to the existing system

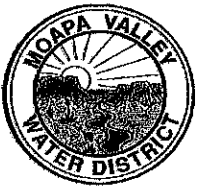
Table with 4 columns: Currently meter installation charge consist of, Installation, Impact, Total. Rows for 3/4" and 1" meter sizes.

The easiest way to calculate a reduction would be based off a percentage of the impact fee

Table showing calculations for 3/4" and 1" meter sizes at 30%, 40%, and 50% reduction rates.

Suggested Motion

Move to reduce the impact portion of the meter installation charge by \_\_\_\_% .



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To: Chairman Ken Staton & MVWD Board of Directors  
From: Joseph Davis, General Manager  
Date: March 31, 2015  
Subject: Water Rights Dedication Ordinance

### **Background**

The Water Rights Dedication Ordinance requires anyone wishing to subdivide land inside the Districts service territory to either dedicate water or make a payment in lieu of water rights. In order for an individual to create a minor subdivision map past policy required 1 of the 2 options to be fulfilled.

The "payment in lieu of dedication" fee has historically been set by the current valuation of Muddy Valley Irrigation stock. The current board of directors has raised questions concerning the valuation process for some time now.

As an alternative, staff has taken the approach of valuation being based on the cost to develop the Arrow Canyon #2 well site to drinking water standards. The valuation would be roughly \$2,500 afa this is considerably less than the current valuation of \$7,500 afa.

Currently the District has water resources available from the Arrow Canyon well that need to be put to beneficial use. Economic conditions of the district could use a boost; the lowering of this fee could help be a catalyst to improving those conditions.

### **Suggested Motion**

Move to adjust the payment in lieu of dedication fee from \$7,500 to \$2,500 effective April 15, 2015.