



# Moapa Valley Water District Summary Fiscal Report Fiscal Year 2019 – 2020

Per NAC 354.561, the Moapa Valley Water District is required to publish the following summary fiscal report. The report shows the total actual revenues for the previous and current fiscal years, as well as the budgeted revenues and expenditures for the upcoming fiscal year.

### Proprietary fund

	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	FINAL APPROVED BUDGET YEAR ENDING 6/30/2021
Total Operating Revenues	\$3,816,990	\$3,901,000	\$4,006,000
Total Operating Expenses	\$3,408,331	\$3,880,000	\$4,149,000
Total Non Operating Revenues	\$532,471	\$523,494	\$442,144
Total Non Operating Expenses	\$137,674	\$172,400	\$144,816

**If you have any questions about this report, please feel free to contact Jeannie Poynor at the Moapa Valley Water District between the hours of 8 a.m. and 4:30 p.m., Monday through Friday.**

In accordance with Federal law and U.S. Department of Agriculture policy, this institution is prohibited from discriminating on the basis of race, color, national origin, sex, age, or disability (Not all prohibited bases apply to all programs). To file a complaint of discrimination, write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington, DC 20250-9410 or call (800) 795-3272 (voice) or (202) 720-6382 (TDD). USDA is an equal opportunity provider and employer.